

2013 Annual Report

Norcross Cooperative Ministry

NCM

The Greg Ellis Center

CARING FOR THE
COMMUNITY



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OUR MISSION

"Helping those in crisis by collaborating with the community to offer programs and services that transform lives through the love of Christ."

Our Stewardship Policy

Our responsibility is to be good stewards of the resources donated to NCM. To achieve that goal, we have policies and procedures in place to allow for smooth operation, fair distribution of limited resources, and the prevention of client fraud and abuse.

Meet the Norcross Cooperative Ministry

The Norcross Cooperative Ministry (NCM) is a faith-based, non-profit, ecumenical ministry dedicated to providing emergency assistance to families in Norcross and surrounding areas of Gwinnett County.

NCM is supported by local member and supporting churches, as well as numerous businesses, civic and social organizations, foundations and individuals from our generous community.

For twenty five years, NCM has been serving the local community by providing food, clothing and limited financial assistance to families in crisis.

We continue to strive to meet the growing needs of the families we serve and the community we love. We invite you to join us in *caring for the community by Restoring Hope!*

NCM Staff



From Left to Right: Leslie Buchanan, Shirley Cabe, Margaret Parton, Ellen Queen, Jim Zumpano, Diane Lewis, Donna Galucki, Nicole Cornish, Kyra Slack and Rod Lewis.

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A Word from NCM Leadership



Shirley Cabe, Executive Director

During a recent sermon series, Loving Generously, my Pastor read 1Peter, 4:10. The scripture states that "Each of you have been blessed with one of God's many gifts to be used in the service of others." Over 25 years ago NCM opened it's doors to do just that; reach out to those in need. I am blessed every day to serve alongside so many who bring their special gifts to NCM to serve others. Last year we completed our Restoring Hope! campaign. I want to say "Thank you" to everyone who pledged, volunteered, led and prayed for this campaign. Thanks to your support we have expanded our facility and are expanding our programs and services. God continues to send new volunteers with different gifts and talents to be a part of our mission to help those in crisis and transform lives. I also want to thank each and every one of you who volunteers or donates to NCM. Whether you are stocking or distributing food and clothing, helping with a resume, spending time with the kids on the playground or holding a hand and praying with a client, your time and gifts are such a blessing to so many. Thanks to your generosity, we are making a difference in this community, one family at a time. Each of you have been blessed with one of God's many wonderful gifts to be used in the service of others.

Shirley Cabe



John Byerley, NCM Board President

A Reflection of this past year... A Reflection of the past 25 years.... A Reflection on the next 25 years. I had the privilege of attending the Liberty University School of Law commencement in Lynnburg, VA. One of the student speakers from my daughter's class talked about "Limitations". In this broken world we live in, we have failed miserably at taking care of all the needy, sick and hurting people. So what's the point? We can make a difference one person at a time and in so doing we create an atmosphere of hope that God turns into real change. Norcross Co-op looks to make a difference, one person at a time. If we stay true to that, God will grant the increase. Jesus took one boy with a few bread loaves and some fish and fed thousands, if He can do that, just think what we can do.

John Byerley



2013 NCM Executive Board

Vice Presidents— Jessie Joyner & Jack Lane

Secretary—Donna Galucki

Co-Treasurers—Ron Sherwood & Myrna Campbell-Kelly

25 Years of Serving the Community



1987– Several churches joined together to plan the formation of a Co-op ministry with a mission to provide services to low income and homeless families in the Norcross area.

1992– NCM opened its first clothes closet.

1993– NCM assisted other communities in establishing their own facilities.

1999– A total of 20 churches become financial partners and over 100 volunteers assisted with serving the community.

2002—Land was acquired from the city of Norcross and with financial donations from many investors, a mortgage was obtained to construct NCM's first permanent facility.

2006– The mortgage for the NCM building was paid off and dollars saved were used for additional client assistance.



2007– Over 200 dedicated volunteers were serving every week at NCM.

2011– The staff and NCM board completed a five year strategic plan to focus on fundraising and program expansion. The feasibility study began for the Restoring Hope! campaign.



2012– First Community Development, a campaign staff and hundreds of volunteers began the Restoring Hope! campaign.

2013—Restoring Hope! campaign completed successfully.

Restoring Hope! Campaign Success

Norcross Cooperative Ministry began the Restoring Hope! initiative in August 2012. It's purpose was to underwrite a new five year program to help those in need in the greater Norcross area showing families a pathway to life transformation from poverty to economic responsibility. At the conclusion of the campaign, \$3.5 million was invested by 235 supporters over the next five years. Through Restoring Hope!, Norcross Co-op will implement three programs that will benefit the Norcross area:

- Transforming Lives
- Provide New and Expanded Services
- Educate and Communicate

Restoring Hope! campaign staff (L to R) was Steve Dorough, John McCrory, Shirley Cabe, Kyra Slack and Kim Dorough.



Barbara Howard, Billie and Jim Ellis enjoy the celebration.



Restoring Hope! Celebration at Simpsonwood UMC on April 25, 2014.



Jim Copeland thanks the volunteers and investors of Restoring Hope!



"It was an honor to serve on the Restoring Hope! campaign. The results of the campaign confirmed that NCM earned the trust of our community. We must protect that trust and build on it by restoring hope for those in need" *Jim Copeland, Campaign Chairman, Retired CEO of Deloitte.*

During the campaign, I realized we weren't only helping NCM client families ...we were also helping those who were giving money, food and clothing. We all need a way to "do unto others as He has done unto us". *Steve Dorough, CEO of First Community Development.*

Restoring Hope! Investors

12Stone Church
 Louise and Charles Adams
 AGCO
 Carole and George Allen
 Carla and Duane Armstrong
 Aperio Advisory Services
 Cindi and Glen Aspinwall
 Associated Credit Union
 Angie and Reed Baker
 Susan and Alex Bardi
 Bardi Heating and Air
 Pamela and David Bartlett
 Barbara and Mark Bataillon
 Lynda and Robert Beebe
 Joan and Bob Berto
 Ken Birmingham
 Karen Ellis Black (in Memory of William G. Ellis)
 Dana and Paige Blair
 Joan and Norman Board
 Brian Booth
 Sherri and Bill Boucher
 Cynthia and Bruce Bower
 Barbara and Elliot Brack
 Nancy and Joe Brand
 Sonia and Thomas Bratten
 Lisa and Alex Bruce
 Helen and Denis Burger
 Susan and Jerry Burum
 John Byerley
 Shirley Cabe
 Brinda and Robert Campbell
 Myrna Campbell-Kelly
 Julia and David Chamblee
 Campus Church of Christ
 Central Baptist Church
 Jenny and Bob Chapin
 Christ Church Episcopal
 Christ the King Lutheran Church
 Heather and Alan Collins

Leslie and Newt Collinson
 Community Foundation of Northeast Georgia
 Darcy and David Copeland
 Patricia and Jim Copeland
 Virginia and Kenneth Cornwall
 Helen and Richard Courtland
 Cox Foundation
 Virginia and Dewey Crim
 Julie Crosby
 Ann and James Curry
 Cindy Custard
 Norma Custard
 Laura and Chris Dardaman
 Lynda Dean
 Deloitte & Touche, LLP
 Carole and Bob Demonbreun
 Nicki DeVillier
 Bobbie and Paul Dillon
 Dixie Industrial Finishing Co.
 BJ and Andrew Doherty
 Dominion City Church
 Kelly and Thomas Doran
 Kim and Steve Dorough
 Joan Doyle
 Monica and Scott Dubois
 Al Duncan
 Debbie Dykes, Allstate
 Billie and Jim Ellis
 Enterprise Holding Foundation
 Gwynne and Carl Espy
 Equifax
 Eureka Foundation
 Evangelical Lutheran Church of America
 Linda and Mark Faupel
 Beth and David Fincher
 First Community Development
 FIS Global
 Dana and Tom Fishburne
 Lisa and Van Fletcher
 Arlene Floch

Linda Ford and Edward Saltzman
 Jenny and Jim Forester
 Francis Hollis Brain Foundation
 Cyndy Franklin
 Jill and Doug Franks
 Terry and Steve Franzen
 Kathy and Russ French
 Faye and Randy Fretz
 Gaby Foundation
 Galaxy Asset Management
 Donna Galucki
 Alfred Gantert
 Donna and Daniel Garcia
 James Garner
 Generations Church
 Georgia Baptist Healthcare Foundation
 Georgia Commerce Bank
 Margaret Gibson
 Harry Goode and Richard Smith
 Carol Gresham
 Elizabeth and Paul Gross
 William Grove
 Gwinnett Church
 Gwinnett County Public Schools
 Lou and Doug Hall
 Janette Harrington
 Kathy and Les Harper
 Ranae Heaven and Gene Ramsay
 Patricia and Doug Heckman
 Kathleen and Dr. Lee Herman
 Frieda and Ned Heyward
 Sue and Blair Holden
 Olin Holly
 Barbara Howard
 Carol and Kirby Howell
 Lila Hunter
 Insight Sourcing Group, Inc.
 Jackson EMC Foundation
 Johns Creek United Methodist Church
 Donna and Tom Johnson

Restoring Hope! Investors

Virginia and Dwight Johnson

Jesse Joyner

Paul Kaeser

Pat and Jack Kelly

Snow and Gregory Kendall

Carey and Bobbye Kennison

Raquel and Kevin Kern

Keyworth Bank

Liz and Sam Kiker

Joseph King/Ernst & Young

Lynn and Danny Kinney

Kroger Foundation

Lisa and Robert Lake

Jack Lane

Leslie and Craig Lessner

LDS Church

Diane and Rodney Lewis

Elizabeth and Greg Lewis

Barbara and Peter Luckhurst

Stephanie and Steven Logue

Jan and Aaron Lupuloff

Jane and Steve Luttrell

Beverly and Jack MacKay

Jennifer and Paul Masters

Marianne and John McCrory

Mike McLaughlin

Laura and James McLeroy

Peggy and Rae Mellichamp

Monica and Mark Metz

Courtney and Eric Middleton

Mingledorff's, Inc.

Josh Moreland

Mt. Carmel United Methodist Church

Dawn and Robin Muchow

Dr. Mary Kay Murphy

Norcross First United Methodist Church

Norcross Presbyterian Church

Nordson Foundation

Northlands Church

Decie and Bill Nygaard

Mary and Merrill Oakes

Charles O'Brien

Teresa and Kevin O'Connor

Jaynce and J. Campbell O'Keeffe

One Heart Church

Tony Parsons

Jan and Don Patrick

Peachtree Corners Baptist Church

Peachtree Corners Christian Church

Peachtree Corners Church of Christ

Peachtree Corners Presbyterian Church

Perimeter Church

Stacy Phillips

Prehmus Financial

Tayna Pope/Ernst & Young

Publix Super Markets Charities

Minda Puckett

Kimberly and Daniel Ragland

Sylvia Ramos

Christy and Steve Rausch

Sheila and Markham Ray

Gary Ream

Red Door Restoration

Tom Reel

D'Ann and Bruce Renner

Barbara and James Renz

Marilyn and Tom Rhodes

Frances and Tom Rice

Molly and Brian Richey

Christy and Ernie Richmond

Rising Church

Annie and Don Rogers

Laura and Heim Rogers

Lisa and Mark Rood

Irene and Wendell Saline

Jim Sampson

Fred Schaltegger

Donna and Patrick Scullin

Ron Sherwood

Nancy and Joseph Simon

Jacqueline and John Shaffer

Nancy and Jim Sheppard

Simpsonwood United Methodist Church

Joseph Sisto

Kyra and Kenneth Slack

David Smith

Donna and Robert Smith

Scarlet and Harvey Snider

St. Barnabas Anglican Church

Nancy and William Stanton

Crandall Storey and Doug Denker

Beth and Dave Strickland

Bill and Bo Strong, Select Marketing

Suzanna's Kitchen

Marilyn Tatum

Steven Taylor

The Piedmont Bank

The Primerica Foundation

The Scott Hudgens Family Foundation

Marilyn and Kirk Thompson

Candiice Todd

Gillian and Randy Todd

Trinity Press

Stacy and Scott Vansant

Victory World Church

Waffle House Foundation

Ron Welch

Chester Whisonant

Marsha and Rick White

Whitehead Foundation

Vickie and Bill Williams

Winters Chapel United Methodist Church

Brenda Wood

Michelle and Aaron Wynn

Paula and Steven Yoon

Lenora Zahler

Restoring Hope! In Action



Marseilles Payne is a single mother with two children (8 year old daughter and 18 year old son). Back in the summer of 2013, she lost her job. Although she had a college degree, she found herself without a job and all of her savings were gone. Not only were bills and rent due, but to obtain future employment, she had to renew her national certification to continue to be a medical assistant. Marseilles was referred to the NCM for assistance. At first, it appeared that the Co-op would not be able to help her but we listened and treated her with dignity. Although she found another job quickly, Marseilles and her family were evicted from their apartment and started living in their car.

After working with Marseilles for several weeks, it became apparent she would be a good candidate for the Transforming Lives Program (TLP). NCM decided to pay for her recertification so that she could keep her job and put her into a hotel after the eviction. "While I was thankful that NCM helped me stay in a hotel, I wanted so bad to move my children out as quickly as possible." It finally happened in March. Marseilles and her two children were accepted in the Impact! Transitional Housing Program in March and moved into a three bedroom apartment. *(Pictured on the right.)*



This building below is the **training annex**, which will be dedicated to offering clients life skills needed to move from poverty to economic responsibility. We will have money management classes, credit awareness workshops, assistance with resume preparation and job coaching classes.



The new playground above will be a refuge for kids to be kids. This area will be filled with kids as often as possible. We especially need volunteers on **Tuesday** nights and **Saturdays** to monitor children.



Recap of 2013



88,000 Items of Clothing Distributed



1200 Book Bags Distributed



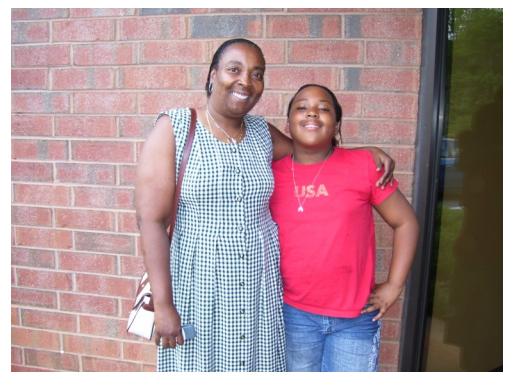
23,000 Volunteer Hours Served



34,000 Bags of Food Distributed



2,000 Children received Christmas gifts



10,000 Families were Served

2013 Financial Donors

NCM is a cooperative ministry of **23** member churches. The Board of Directors is comprised of one voting delegate and one alternate delegate from each member church. The Board holds open business meetings the first Monday night of each month, unless otherwise announced. Meetings begin at 7:00pm on-site at 2275 Mitchell Road in Norcross. The following include a list of **member churches**:

- 12Stone
- Campus Church of Christ
- Central Baptist Church
- Christ Church Episcopal
- Christ the King Lutheran Church
- Generations Church
- John Wesley United Methodist Church
- Johns Creek Baptist Church
- Johns Creek United Methodist Church
- Mt. Carmel United Methodist Church
- Norcross First United Methodist Church
- Norcross Presbyterian Church
- One Heart Church
- Peachtree Corners Baptist Church
- Peachtree Corners Church of Christ
- Peachtree Corners Christian Church—Disciples of Christ
- Peachtree Corners Presbyterian Church
- Perimeter Church
- Rising Church
- Simpsonwood United Methodist Church
- St. Barnabas Anglican Church
- St. James Lutheran Church
- Victory World Church

NCM would like to recognize the following supporting churches: Bethel Baptist Church, Sugarloaf United Methodist Church, Gwinnett Church, The Church of Jesus Christ of Latter Day Saints.

2013 Businesses

- Broniec Associates
- C.L. Smith Company
- Coldwell Banker Residential
- Edge Research, Inc.
- Equifax, Inc.
- Ernest Communications, Inc.
- Exclusive Floor Supply Inc.
- Farmhouse 17
- Farrey's Warehouse Hardware Co.
- Highgrove Partners, LLC
- Hogan Enterprises, Inc.
- Jacobs Engineering Group, Inc.
- Jim Ellis Atlanta, Inc.
- Kroger Commitment Card
- Macy's East
- Martin's Restaurants
- McMaster-Carr Supply Company
- Microsoft Matching Gift Program
- Nightglass Media Group, Inc.
- Piedmont Operating Partnership
- Professional Sound Images, Inc.
- Pyramid Masonry Contractors, Inc.
- REIT Management & Research LLC
- Search Technology
- Simcan Enterprises
- Skyline Toolworks, Inc.
- STARR

- Synergis
- Technical Innovation, LLC
- The Iron Horse Tavern
- The John Foster Agency
- Waterford Homes, Inc.



2013 Civic & Social

- City of Berkeley Lake
- Cub Scouts Pack 3143
- Delta Chapter Alpha Delta Kappa
- Lake Berkeley Chapel
- Linfield Ladies Bunco Group
- Nesbit Elementary
- Norcross Elementary
- Norcross Lion Club
- Norcross Lodge #288
- Peachtree Corners Business Association
- Williamsport Women's Club

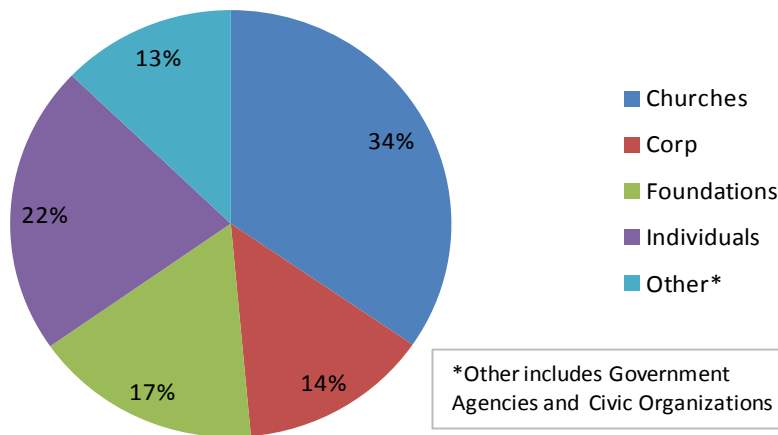
2013 Foundations & Grants

- BJ's Charitable Foundation
- Cecil B. Day Foundation
- Emergency Shelter Grant
- Emergency Food and Shelter Grant
- FIS Foundation, Inc.
- North Georgia Conference of United Methodists
- United Way of Greater Atlanta
- United Way of Greater Atlanta - Corporate Family
- United Way of Greater Philadelphia & SNJ
- United Way of Metro Atlanta



2013 Financial Snapshot

2013 Income

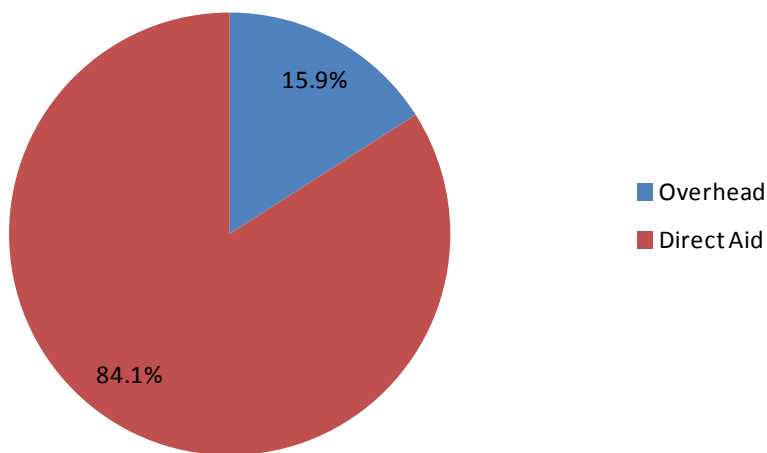


2013 Income: \$1,617,320

Churches 34%
Corporations 14%
Foundations 17%
Individuals 22%
Others 13%



2013 Expenses

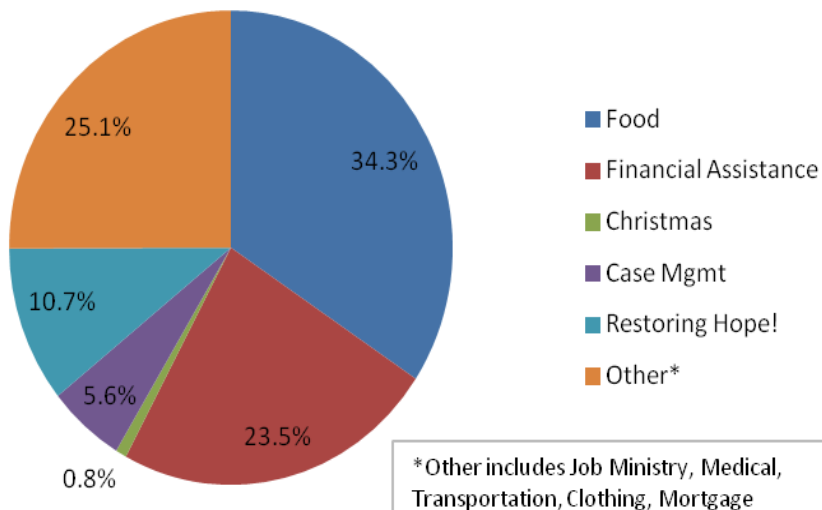


2013 Expenses: \$1,710,677

Overhead 15.9%
Direct Aid 84.1%



2013 Direct Aid Breakdown



Direct Aid Breakdown: **\$1,423,147**

Food 34.3%
Financial Assistance 23.5%
Christmas .8%
Case Management 5.6%
Restoring Hope! 10.7%
Others 25.1%



Norcross Cooperative Ministry
The Greg Ellis Center
P.O. Box 1489
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OR CURRENT RESIDENT

Celebrate 25 years of Giving



NCM volunteer opportunities include:

- **Client Assistance Volunteers & Translators**: Mon, Wed & Fri (10:00am-2pm); Tues (6:00pm-8:00pm) & Saturday (10am-Noon).
- **Warehouse, Clothes Closet, Office & Special Projects**: Mon through Fri (9:00am-4:00pm)
- **Job Ministry**: Flexible Hours. Assistance is needed with calling clients, researching job leads, preparing resumes, and keeping the NCM job information board up-to-date. We are also looking for business professionals willing to share their expertise in a one-on-one or workshop setting.
- **Essential items needed**: Canned meats, jelly, soup, one pound bags of rice, personal care items, toilet tissue, soap and toothpaste.

NOTE: NCM is not able to accept furniture, mattresses, computer equipment, TVs, stereos, etc.

Stay up-to-date on critical needs, upcoming events and other activities throughout the year by providing us with your email address, going to our website or joining us on Facebook.

info@norcrosso-op.org

www.norcrosso-op.org

www.facebook.com/norcrosso

